



SAMPLE CHAPTER BUDGET

School: _____

Estimated Income:

Membership Dues and Fees	_____
Fundraising Projects	_____
_____	_____
_____	_____
_____	_____

Contributions	_____
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Total Estimated Receipts: _____

Estimated Expenditures: (itemized expenses attached)

Membership Committee	_____
National Dues	_____
State Dues	_____
Other	_____

Executive Committee	
State Fall Leadership Conference	_____
National Fall Leadership Conference	_____
District/Regional Conference	_____
State Spring Leadership Conference	_____
National Leadership Conference	_____
Other	_____

American Enterprise Committee	_____
Partnership with Business Committee	_____
Public Relations Committee	_____
Social Committee	_____

_____ Committee	_____
_____ Committee	_____

Other (itemize)	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Total Estimated Expenditures: _____

Balance at Beginning of Year	_____
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Total Receipts	_____
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Less Total Expenditures	_____
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Estimated Balance at End of Year	_____
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